



**THE UNITED REPUBLIC OF TANZANIA**  
**MINISTRY OF MINERALS**  
**TANZANIA EXTRACTIVE INDUSTRIES**  
**TRANSPARENCY INITIATIVE**



**TEITI OPERATIONAL WORKPLAN**  
**July 2025 - June 2026**

**Prepared by TEITI Secretariat**

## **OPERATIONAL WORKPLAN FOR YEAR 2025/26**

### **1.0. Introduction**

#### **1.1 Overview**

Tanzania Extractive Industries Transparency Initiative (TEITI) is a government institution established under the Tanzania Extractive Industries (Transparency and Accountability) Act, Cap. 447. The core mandate of TEITI is to promote transparency and accountability in the management of the country's extractive sector, which includes Minerals, Oil and Gas. The Government of Tanzania is committed to implement EITI, a global standard for extractive transparency and accountability under coalition of the Government, the Extractive Companies and Civil Society Organizations. The operations of TEITI are guided by the EITI Standard, 2023 and TEITA Act, 2015.

TEITI has made notable progress in implementing its previous workplans, including; Timely publication of EITI Reports and beneficial ownership disclosures; disclosure of mining contracts, increased outreach and stakeholder engagement at national and sub-national levels; and Strengthening of data automation and digital reporting tools for license and contract transparency.

To ensure transparency, accountability, and continuous improvement in the implementation of the TEITI operations, mechanisms must be in place for stakeholders to provide feedback and for their views to be documented. TEITA committee is composed of representatives from government, industry, and civil society who are supposed to provide feedback to their respective umbrella. During the TEITA Committee meetings members rose concerns, provided input, and shape implementation strategies. Feedback is documented in minutes and annual progress reports.

Regarding the gender considerations and inclusiveness in the EITI process, section 5 (5) of the TEITA Act, 2015 requires the appointment of MSG members to consider gender balance. In the current MSG, out of 8 members, two is woman. Additionally, gender-disaggregated employment data was disclosed in the 2023/2024 EITI Report. The national work plan includes specific activities to engage women's groups and Indigenous communities.

## 1.2 TEITI reports

EITI implementing countries are required to publish an annual EITI Report that discloses key information about the extractive industries, including revenues, contracts, production, and beneficial ownership, to promote transparency and accountability. As of now, Tanzania has published fifteen (15) TEITI reports, covering the financial years from 1st July 2008 to 30th June 2023. These reports present comprehensive and up-to-date information on the country's extractive sector (oil, gas, and mining) and reflect key developments over the years. The reports provide new developments and update information on the extractive sector of Tanzania. The information includes Revenues received and payments made from the extractive companies to the government and its agencies. The report also outlines social payments, employment data, production and sales of minerals, oil and gas, operational costs, and local content. Further, the report covers information on gender equity, social and environmental monitoring and impact, artisanal and small-scale mining. Data reported are disaggregated by government agencies, companies, revenue streams and by projects where applicable. The reports also disclose unilateral payments made by small-scale miners, social expenditures, environmental expenditures, disaggregated employment data, and mine closure provisions.

The reports are disseminated both digitally through websites, dashboards and in hard copy to ensure broad access of the information to as many stakeholders as possible. This aims to enhance public understanding of the extractive industry and its role in the national economy. Dissemination of such information is further supported by TEITI's outreach activities, including mass media programs, workshops and participation in exhibitions, which provide opportunities to elaborate on report content and gather feedback from reached stakeholders for further improvements of the TEITI reports.

The data presented in the TEITI reports serve the public interest by enhancing accountability and transparency among both government institutions and extractive companies involved in utilizing the country's natural resources. The disclosure of payments and revenues through TEITI reports has significantly contributed to improved revenue collection and strengthened governance.

EITI Requirement 7.3 mandates that countries must "take steps to act upon lessons learnt; to identify, investigate and address the causes of any discrepancies; and to consider the

recommendations for improvements from EITI reports and other feedback mechanisms." This ensures that the EITI process contributes to reform by using its findings to inform change. The TEITI workplan is a strategic tool designed not only to guide implementation activities but also to ensure that key recommendations from past EITI reports are addressed in a timely and systematic manner. The workplan includes specific actions tied to prior findings, indicating a strong alignment with Requirement 7.3. Key links include:-

- **Inclusion of Follow-up Actions:** The TEITI workplan includes activities to implement previous report recommendations, with corresponding timelines, responsible person, budget and performance indicators.
- **Institutional Strengthening:** The plan integrates capacity-building activities based on past report findings, especially on data collection, revenue management, and legal framework enhancements.
- **Policy and Legal Reform:** Issues highlighted in reports such as contract transparency, Beneficial Ownership, license allocation, local content and other key reforms are reflected in the workplan through policy review and legislative engagement.

### 1.3 2023 Validation

Validation of the implementation of EITI Standard provides stakeholders with an independent assessment of a country's alignment with the EITI's objectives and its fulfillment of related commitments. Tanzania has undergone three EITI validations, the most recent being in April 2023, where the country achieved a moderate overall score of 77 points. This score reflects an average across three key components: stakeholder engagement (82.5 points), transparency (73.5 points), and outcomes and impact (75.5 points). The 2025/26 workplan, aims at implementing activities that will address corrective actions and recommendations from the 2023 validation and to document progress in the upcoming TEITI report.

### 1.4 Work plan linkage with national priorities

The 2025/26 Workplan is aligned with key national objectives and priorities as articulated in the **Tanzania Development Vision 2025**, the **Third Tanzania Five-Year Development Plan (2021/22–2025/26)**, the **TEITA Act, Cap 447 of 2023**, the **TEITI Five-Year Strategic Plan**, the **TEITI 2025/26 Action Plan**, and the **EITI Standard (2023)**. This alignment ensures the

Workplan supports national efforts to promote transparency, accountability, and good governance in the extractive sector.

In addition, the Workplan incorporates linkages to **emerging and existing national strategic policy frameworks**. These include;

- The draft **Tanzania Critical Minerals Strategy**, reflecting the country's strategic positioning in the global energy transition;
- The **National Gender Mainstreaming Strategy**, to strengthen commitments to gender equity and inclusion;
- The **National Domestic Resource Mobilisation Strategy**, to enhance efficiency in revenue collection and fiscal sustainability; and
- The **National Anti-Corruption Strategy**, reinforcing transparency and integrity in resource governance.

#### 1.4.1 Tanzania Development Vision 2025

In the Development Vision 2050, the Guiding Principle No. 4 on **Natural Wealth and Resources** states *The right to exercise sovereignty over the nation's natural wealth and resources as invaluable assets for the benefits of its citizens and future generations*. This statement comprises exactly what TEITI stands for, and therefore becomes a center for TEITI's short term and long term interventions to implement the TDV 2050.

#### 1.4.2 The Five-year Development Plan 2025

Section 6.4.1 states that, *"in order to enhance fiscal sustainability, the Government will continue to maintain stable macroeconomic conditions to contribute to economic growth, increase revenue collections by expanding the tax base"*. By reconciling and publishing company payments and government receipts emanating from extractive industries, TEITI enhances domestic revenue mobilization (generation).

### 1.4.3 TEITI Five Year Strategic Plan

TEITI's Five Year Strategic Plan is an interim framework covering the five year period from 2024/2025 to 2028/2029. The Plan is anchored on four strategic objectives.

- A. Prevention and Control of HIV/AIDS Infections and Non-Communicable Diseases (NCDs); Integrating HIV/AIDS and NCD prevention programs into extractive sector operations helps reduce health risks, improve productivity, ensure community well-being, and fulfill corporate social responsibility.
- B. Implementation of the National Anti-Corruption Strategy (NASCAP IV);

#### Relevance to the Extractive Sector:

- **High corruption risk:** The extractive sector is globally recognized as a corruption-prone industry due to the high value of natural resources and opaque licensing, contracting, and revenue processes.
  - **Licensing and contracts:** Without transparency, mining licenses and oil concessions can be awarded based on bribery rather than merit, leading to loss of public revenue.
  - **Revenue management:** If not managed properly, revenues from natural resources can be diverted through corrupt practices, instead of funding infrastructure, healthcare, education and other development project.
  - **Local community impact:** Corruption can undermine social development agreements and result in unmet promises to communities affected by extractive activities
- C. Enhancing Transparency and Accountability in the Extractive Industry; and
  - D. Strengthening TEITI's Institutional Capacity to deliver on its mandate.

The first two objectives are cross-cutting and align with the national priorities applicable to all public institutions in Tanzania. The latter two objectives, are core to TEITI's mandate as stipulated under the TEITA Act, Cap 447. These core areas form the primary focus of the 2025/2026 TEITI Work Plan during the strategic period.

#### **1.4.5 EITI Standard 2023**

The 2025/2026 Work Plan has been developed to fully implement the 2023 EITI Standard, which serves as the guiding framework for EITI implementing countries on how to manage and disclose information about the extractive industry.

#### **1.5 TEITI Committee**

TEITA Committee is a governing body for TEITI secretariat, and is composed of three constituents namely the Extractive Companies, the Civil Society Organizations, and the Government. Section 10 (2) of the TEITA Act, 2015 provides the functions of TEITA Committee.

#### **2.0 Objectives of this Work Plan**

The 2025/26 work plan has four (4) objectives:

- i. To strengthen revenue management and accountability in the extractive sector;
- ii. To promote transparency and accountability in the extractives sector;
- iii. To enhance legal and institutional framework for EITI implementation; and
- iv. To enhance capacity, skills and knowledge of the TEITI Secretariat and Multi-Stakeholder Group.

To ensure the successful implementation of EITI requirements in Tanzania, the four objectives, have specific activities as detailed below:

##### **2.1 TO STRENGTHEN REVENUE MANAGEMENT AND ACCOUNTABILITY IN THE EXTRACTIVES SECTOR**

This objective aims at ensuring effective collection, optimal allocation of revenues; inclusive social and economic spending; and improved accountability in the extractives sector. To achieve this objective, the following activities will be carried out:

##### **2.1.1 To produce Scoping report for production of the 16th TEITI report for the fiscal year 2023/2024 and implement the EITI Board corrective actions and strategic recommendations emerging from the Validation exercise done and concluded by EITI in September 2025.**

This will be achieved through the following sub-activities:

- i. Development of Terms of Reference (ToR) for preparation of the 16<sup>th</sup> TEITI report.

- ii. Identification and notification of key reporting entities on the data collection exercise (TRA, MC, TPDC, NEMC, TR and extractive companies)
- iii. Data collection, compilation, analysis and production of a scoping report
- iv. Coordinating MSG meetings to review and approve the scoping report.
- v. Implement EITI Board corrective actions and strategic recommendations emerging from the validation exercise by June 2026

#### **2.1.2 To Reconcile Revenues and Payments and Produce the 16<sup>th</sup> TEITI Report by June, 2026**

On this activity, the sub-activities will be:

- i. Corresponding with reporting entities (i.e. Companies and government agencies) on data submission and clarifications;
- ii. Collection of payments and receipts data, compilation, reconciliation, analysis and production of 6<sup>th</sup> TEITI report;
- iii. Coordinating MSG meetings of reviewing and approving of the 16<sup>th</sup> TEITI report.

#### **2.1.3 To Collect and disclose to the Committee accurate records of the cost of production, capital expenditures, volumes of production and export data in respect of each license by June, 2026**

The sub-activities to be implemented will include:

- i. Corresponding with reporting entities/companies for data submission and clarifications; and
- ii. Compilation, reconciliation, analysis and integration of data into the 16<sup>th</sup> TEITI report.

#### **2.1.4 Publication, Launching and Dissemination of the 16<sup>th</sup> TEITI report by June, 2026**

This activity will be implemented by:

- i. Printing of the 16<sup>th</sup> TEITI report;
- ii. Publication and Launching of the 16<sup>th</sup> TEITI report;

- iii. Translation of the 16<sup>th</sup> TEITI reconciliation report into Kiswahili
- iv. Preparation of 16<sup>th</sup> TEITI report in the Braille Languages &
- v. Printing of the Swahili and braille versions of the 16<sup>th</sup> TEITI report in full and short form versions); and
- vi. Preparation of infographics for the English and Swahili versions of the 16<sup>th</sup> TEITI report.

## **2.2 TO PROMOTE TRANSPARENCY AND ACCOUNTABILITY IN THE EXTRACTIVE SECTOR**

This objective aims to strengthen transparency and accountability in the extractive sector by ensuring public access to accurate data on revenues, contracts, and operations. The activities to be implemented under this objective are as follows;

### **2.2.1 To promote effective citizen participation and awareness of extractive industry companies, resources governance and its contribution to socio-economic development through the participation in the SabaSaba and other international exhibitions by June, 2026.**

The main sub-activities to implement this will be:

- i. Communication Strategy finalized and implemented;
- ii. Increased public awareness on expenditures and payments made by extractive companies in lieu of the environmental and social impact of extractive activities;
- iii. Improving TEITI's website and the dashboard and disseminating data from the 14<sup>th</sup> TEITI report to various stakeholders for public debate and decision making;
- iv. Participate in four (4) National exhibitions (Saba Saba, Nanenane, Geita and Madini and two (2) International exhibitions; and
- v. Conducting an awareness raising workshop between the private sector and the government on best practices for local beneficiation in the extractive industry focusing in the disclosure of revenue receipts and CSR contribution at district level.

### **2.2.2 To undertake Baseline Surveys and Studies for Effective Implementation of TEITI activities by June, 2026**

The sub activities to get this implemented will include:

- i. To conduct baseline surveys on women involvement in extractive activities;
- ii. To conduct a baseline evaluation of Local Content and Corporate Social Responsibility practice in the extractive sector; and

### **2.2.3 Utilize the EITI platform for climate action and energy transition**

The energy transition is transforming the extractive industries and the global economy by creating both risks and opportunities for resource-rich countries. Governments must make critical decisions on managing their natural resource wealth. For the shift to renewables to be sustainable, transparency and accountability in the extractive sector are essential. Reliable data on production, exports, revenues, and employment can guide investment in fossil fuel projects and inform on new energy and mineral policies. The transition offers an opportunity to use EITI data and dialogue to support informed public debate and sound policy-making, ensuring long-term public benefit from extractive sector decisions.

In implementing this activity, TEITI will carry out the following activities;

- i) Undertake various awareness campaign to CSOs/NGOs involved with the extractive sector and local communities hosting extractive operations aiming at impacting knowledge on energy transition and making use of data that is available; and
- ii) Assessment of the opportunities and challenges associated with Energy transition in Tanzania

### **2.2.4 To Implement Beneficial ownership disclosure requirement by June, 2026**

The following sub-activities will be implemented:

- i. Coordinate Sensitization workshops with key stakeholders for the Beneficial Ownership Disclosures;

- ii. Engage with BRELA and other stakeholders to discuss on how to execute the TEITI BO Register;
- iii. To request extractive companies to disclose information on their beneficial owners, in accordance with the TEITA Act CAP 447; and
- iv. Publication of Beneficial Ownership information in the TEITI BO Registry.

#### **2.2.5 To effective implement the MoU between TEITI and Ministry of Water, Energy, and Minerals (MWEM) of the Revolutionary Government of Zanzibar by June, 2026**

This activity will be implemented by coordinating and conducting two (2) meetings between TEITI and MWEM of RGZ.

### **2.3 TO ENHANCE LEGAL AND INSTITUTIONAL FRAMEWORK FOR EITI IMPLEMENTATION**

#### **2.3.1 To Review the Tanzania Extractive Industries (Transparency and Accountability) Act, 2015 and its Regulations of 2019 by June, 2026**

The following sub-activities will be implemented:

- i) Analyze the TEITA Act and 2019 Regulations and conduct Institutional analysis of the areas which may need amendments;
- ii) Submit the proposed amendments to the TEITA MSG Committee for review and approval and;
- iii) Carry out Stakeholder engagement on the proposed review and amendments.

#### **2.3.2 To implement contracts disclosure requirements for minerals, oil and gas by June, 2026.**

The sub-activities that will be implemented will include the following:

- i) Requesting of Contract Copies from the Ministry of Minerals, Ministry of Energy, PURA and TPDC;
- ii) Conduct discussion and consultative meetings with extractive companies and government institutions responsible for contract disclosure; and
- iii) Disclosing the approved Mining, oil and gas contracts;

### **2.3.3 To coordinate and prepare M & E framework, Manual and plans for the Institution by June, 2026.**

The sub-activities to implement this activity will be:

- i. To coordinate and prepare M & E framework for the Institution;
- ii. To coordinate and prepare M&E Manual and plans for the Institution; and
- iii. To coordinate and prepare M&E plans for the Institution.

### **2.3.4 To prepare and maintain Extractive Industry Statistical Book by June, 2026**

The sub-activities to implement this activity will be as follows

- i) Conduct preliminary analysis for executing the assignment;
- ii) Data Collection and Validation;
- iii) Report Compilation and Drafting.
- iv) Finalization and publication of the Extractive Industry Statistical Book.

## **3.0 Budget and Funding**

This work plan covers the period from **1st July 2025 to 30th June 2026**. The **total budget** for implementing this Work Plan is **TZS 4,004,691,325.00**, equivalent to **USD 1,601,876.53**.

The indicative commitment from the Government budget is **TZS 3,430,586,325.00**, equivalent to **USD 1,372,234.53**.

The remaining funding gap of **TZS 574,105,000.00**, equivalent to **USD 229,642.00**, is expected to be sourced from Development Partners.

Under each of the four objectives, TEITI has costed the planned activities as indicated in **Appendix 1**.

Appendix 1. TEITI Work plan- FY 2025/26						
Activities	Outcome and Performance Indicators	Time (Fiscal Year)	Responsible	Budget		
				Tzs	USD	Source
Objective 1: TO STRENGTHEN REVENUE MANAGEMENT AND ACCOUNTABILITY IN THE EXTRACTIVES SECTOR						
1.1 To produce Scoping report for production of 16th TEITI report and Implement EITI Board corrective actions and Validator's recommendations emerging from the Validation exercise by June 2026						
i) Development of Terms of Reference (ToR) for preparation of the report	ToR	Q1, 2025/26	Secretariat/MSG	5,000,000	2,000	
ii) Identification and notification of key reporting entities on the data Collection exercise (TRA, MC and TPDC and extractive companies)	Number of reporting entities notified	Q1, 2025/26	Secretariat/MSG	5,000,000	2,000	
iii)Data Collection, compilation, analysis and production of a scoping reports.	16th Scoping Report	Q2, 2025/26	Secretariat/MSG	44,000,000	17,600	
iv)Coordinating MSG meetings to review and approve of the scooping report.	Meeting Minutes	Q2, 2025/26	MSG/ Secretariat	20,400,000	8,160	
v)Implement EITI Board corrective actions and Validator's recommendations emerging from the Validation exercise by June 2026	Number of EITI Board Corrective actions implemented.	Q2, 2025/26	MSG/ Secretariat	55,000,000	22,000	
Activity Cost Total				129,400,000	51,760	GoT
1.2 To Reconcile Revenues and Payments and Produce the 16th TEITI Report by June, 2026						
i) Corresponding with reporting entities (i.e. Companies and government agencies) on data submission and clarifications	Number of reporting entities trained	Q1 2025/26	Secretariat	5,000,000	2,000	
ii) Collection of Payments and receipts data, compilation, reconciliation, analysis and production of 16th TEITI report.	Companies and government receipts data	Q2 & Q3 2025/26	Secretariat	105,000,000	42,000	

iii) Coordinating MSG meetings for review and approval of the final 16th TEITI report.	MSG Minutes	Q3 2025/26	Secretariat/MSG	32,000,000	12,800	
<b>Activity Cost Total</b>				<b>142,000,000</b>	<b>56,800</b>	<b>GoT</b>
<b>1.3 To Collect and disclose to the Committee accurate records of the cost of production, capital expenditures, volumes of production and export data in respect of each license by June, 2026</b>						
i) Corresponding with reporting entities/Companies unilateral data submission and clarifications	Number of reporting entities trained	Q1 2025/26	Secretariat	5,000,000	2,000	
ii) Compilation, analysis and integration of data into the 16th TEITI report.	Companies data	Q2 & Q3 2025/26	Secretariat	46,640,000	18,656	
<b>Activity Cost Total</b>				<b>51,640,000</b>	<b>20,656</b>	<b>GoT</b>
<b>1.4 Launching and Dissemination of the 16th TEITI report by June, 2026</b>						
i) Printing of the 16th TEITI report and short version	Final report published	Q4 2025/26	Secretariat	20,000,000	8,000	
ii) Translation of the 16 <sup>th</sup> reconciliation report into Kiswahili and Braille Languages).	16 <sup>th</sup> reconciliation report translated	Q4 2025/26	Secretariat	22,900,000	9,160	
iii) Publication and Launch of the 16 <sup>th</sup> TEITI report.	Final report published	Q4 2025/26	Secretariat	58,840,000.00	23,536	
iv)Preparation of infographics in Swahili and English version.	infographics in Swahili and English version	Q1 2025/26	Secretariat/MSG	16,500,000	6,600	
<b>Activity Cost Total</b>				<b>118,240,000</b>	<b>47,296</b>	<b>GoT</b>
<b>OBJECTIVE 2. TO ENHANCE TRANSPARENCY IN THE EXTRACTIVES SECTOR</b>						
<b>2.1 To promote effective citizen participation and awareness of extractive industry companies, resources governance and its contribution to socio-economic development (eg. Sabasaba and other international exhibition) by June, 2026</b>						
i) completion of Communication Strategy and stakeholder engagement	Communication Strategy in place	Q3-Q4, 2025/26	TEITI Secretariat/MSG	80,000,000	32,000.00	

ii) To Increase public awareness of TEITI and extractive data of revenues, environmental and social impact of extractive activities	Number of awareness programs conducted.	Q3 2025/26	Secretariat/MSG	60,000,000	24,000.00	
iii) Review to Improving TEITI's website, the dashboard, and data dissemination from the 16th TEITI report to various stakeholders	Website and dashboard reviewed, data dissemination reports	Q3, 2025/26	TEITI Secretariat/MSG	30,000,000	12,000.00	
iv) Participate in four (4) National exhibitions (Saba Saba, nanenane, Geita and Madini and two (2) International exhibitions	Reports of National and International exhibitions attended	Q3 2025/26	Secretariat/MSG	106,300,000	42,520.00	
v)Conducting an awareness raising workshop between the private sector and the government on best practices for the disclosure of revenue receipts and CSR contribution at district level.	workshop Report	Q3 2025/26	Secretariat/MSG	200,000,000	80,000.00	
<b>Activity Cost Total</b>				<b>476,300,000</b>	<b>190,520.00</b>	<b>GoT&amp;E xternal</b>
<b>2.2 To undertake Baseline Surveys and Studies for Effective Implementation of EITI activities by June, 2026</b>						
i) To conduct baseline surveys on women involvement in extractive activities	Research Report	Q1-Q2 2025/26	Secretariat	35,000,000	14,000	
ii) To conduct a baseline evaluation of local content and Corporate Social Responsibility practice in the extractive sector	Report	Q4 2025/26	Secretariat	39,400,000	15,760	
<b>Activity Cost Total</b>				<b>74,400,000.00</b>	<b>29,760</b>	<b>GoT</b>

2.3 Utilize the EITI platform for climate action and energy transition						
i)Undertake various awareness campaign to CSOs and local communities hosting extractive operations aiming at impacting knowledge on energy transition and making use of data that is available;	No. of awareness campaign conducted	Q3 2025/26	secretariat	325,000,000	130,000	
ii)Assessment of the opportunities and challenges associated with Energy transition in Tanzania	Percentage completion of the assessment	Q4 2025/26		100,000,000	40,000	
<b>Activity Cost Total</b>				<b>425,000,000</b>	<b>170,000</b>	<b>GOT&amp; External</b>
2.3 To effective implement the MoU between TEITI and Ministry of Water, Energy, and Minerals of Revolution Government of Zanzibar by June, 2026						
Coordinate 2 meetings between TEITI and MWEM of RGZ	Meeting Minutes	Q1 & Q4 2025/26	TEITI Secretariat	48,000,000	19,200	
<b>Activity Cost Total</b>				<b>48,000,000</b>	<b>19,200</b>	<b>GoT</b>
2.4 To Implement Beneficial ownership disclosure requirement by June, 2026						
i). Coordinate a Sensitization workshops to stakeholders for the Beneficial Ownership Disclosures,	Workshop report	Q3 2025/26	TEITI Secretariat/stakeholders	51,855,000	20,742	
ii) Engaging with BRELA and other stakeholders to discuss on how to execute the TEITI BO register	Engagement Reports	Q4 2025/26	TEITI Secretariat/stakeholders	15,000,000	6,000	
iii) To request extractive companies to disclose information on their beneficial owners, in accordance with the TEITA Act CAP 447;	Information submission reports	Q1 2025/26	TEITI secretariat/ extractive companies	10,000,000	4,000	

iv) Publication of Beneficial Ownership information into a TEITI BO Registry.	Number of companies that have published BO information	Q2 2025/26	TEITI Secretariat	20,000,000	8,000	
<b>Activity Cost Total</b>				<b>96,855,000</b>	<b>38,742</b>	<b>GoT</b>
<b>OBJECTIVE 3: TO ENHANCE LEGAL AND INSTITUTIONAL FRAMEWORK FOR EITI IMPLEMENTATION</b>						
<b>3.1 To Review Tanzania Extractive Industries (Transparency and Accountability) Act, 2015 and its regulations of 2019 by June, 2026</b>						
i) Analyze the TEITA Act and 2019 Regulations and conduct Institutional Analysis for the areas which may need amendments;	Percentage completion of the review of TEITA Act, 2015	Q1 2025/26	TEITI secretariat	35,325,000	14,130	
ii) Submit the proposed amendments to the TEITA Committee for review and approval; and	Proposed amendments	Q2 & Q3- 2025/26	TEITI Secretariat/MSG			
iii) Carry out Stakeholder engagement to review the proposed amendments.	Number of consultative meeting	Q3&Q4- 2025/26	TEITI Secretariat/MSG	60,000,000	24,000	
<b>Activity Cost Total</b>				<b>95,325,000</b>	<b>38,130</b>	<b>GoT</b>
<b>3.2 To implement contracts disclosure requirements for minerals, oil and gas by June, 2026</b>						
i) Requesting of Contract Copies from the Ministry of Minerals, Ministry of Energy, PURA and TPDC;	Number of mining, oil and gas contracts received	Q1 & 2- 2025/26	TEITI Secretariat/MSG			
ii) Conduct discussion and consultative meetings with extractive companies and government institutions Responsible for contract disclosure	Number of consultative meeting	Q3 2025/26	TEITI Secretariat/Stakeholders	24,040,000	9,616	

iii)Disclosing the approved Mining, Oil and gas contracts.	Number of Extractive sector contracts disclosed;	Q4-2025/26	TEITI Secretariat/MSG			
<b>Activity TOTAL COST</b>				<b>24,040,000</b>	<b>9,616</b>	<b>GoT</b>
<b>3.2 To coordinate and prepare M &amp; E framework, Manual and plans for the Institution by June, 2026</b>						
i)To coordinate and prepare M & E framework for the Institution	M&E Framework in place	Q1&Q2025/26	TEITI secretariat	20,000,000	8,000	
ii) To coordinate and prepare M&E Manual and plans for the Institution.	M&E Manual in place and operational	Q2 2025/26	TEITI secretariat	28,700,000	11,480	
<b>Activity Cost Total</b>				<b>48,700,000</b>	<b>19,480</b>	<b>GoT</b>
<b>3.3 To prepare and maintain Extractive Industry statistical Book by June, 2026</b>						
i) Conduct preliminary analysis for executing the assignment	Percentage completion of preliminary analysis	Q1-2025/26	TEITI secretariat	55,000,000	22,000	
ii) Data Collection and Validation	Data collection completed	Q2-2025/26	TEITI secretariat	105,000,000	42,000	
iii) Report Compilation and Drafting	Percentage completion of draft report	Q3-2025/26	TEITI secretariat	102,000,000	40,800	
iv) Finalization and publication of the Extractive Industry statistical book	Extractive Industry statistical book published	Q4- 2025/26	TEITI secretariat/MSG	32,000,000	12,800	
<b>Activity Cost Total</b>				<b>294,000,000</b>	<b>117,600</b>	<b>External</b>
<b>Objective 4: TO ENHANCE CAPACITY, SKILLS AND KNOWLEDGE OF THE TEITI SECRETARIAT AND MULTI-STAKEHOLDER GROUP</b>						
Administrative expenditure for TEITI operations			TEITI secretariat/MSG	<b>1,980,791,325.00</b>	<b>792,316.53</b>	
<b>TOTAL WORK PLAN BUDGET</b>				<b>4,004,691,325.00</b>	<b>1,601,876.53</b>	