



Taasisi ya Uhamasishaji Uwazi na Uwajibikaji
Katika Rasilimali za Madini, Mafuta na Gesi Asilia.

FINDINGS OF 10th TEITI REPORT FOR THE YEAR ENDED 30TH JUNE, 2018

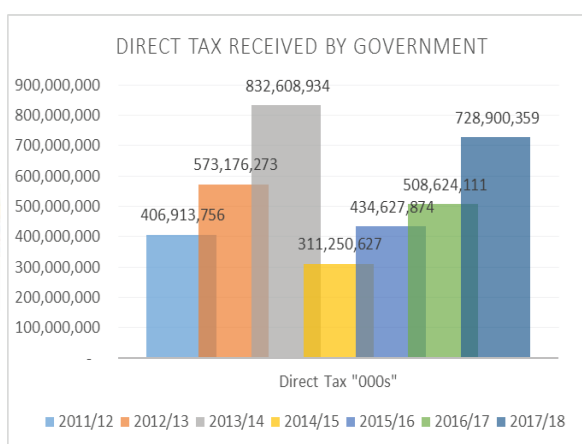
Number of companies reported is

Mining companies - 27

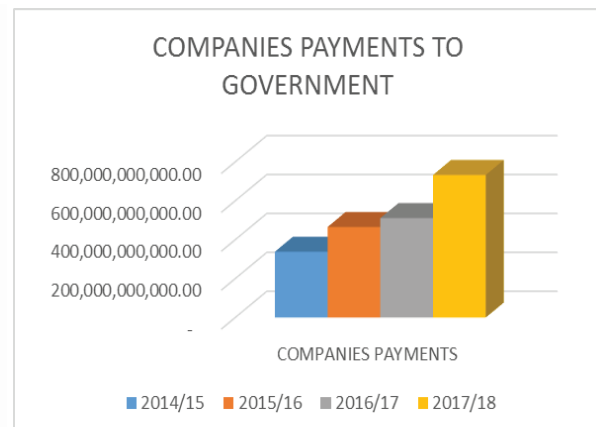
Oil and Gas companies – 7

**Total receipts by government from the
extractive industries**

Revenue trend 2011/12 – 2017/18



TOTAL COMPANIES PAYMENT TO THE GOVERNMENT



What is TEITI?

Tanzania Extractive Industry Transparency Initiative (TEITI) is the Tanzania Chapter of the global Extractive Industry Transparency Initiative (EITI) that set standards of transparency and accountability in Extractive Industry (EI).

Extractive Industry (EI) companies are those companies engaging in the extraction of minerals, oil and gas.

Why TEITI

TEITI is needed to enhance transparency and accountability of payments made by companies and revenues received by the government from the oil, gas and mining sectors. Furthermore TEITI is there to increase public awareness by publishing the payments and the revenues accrued from EI.

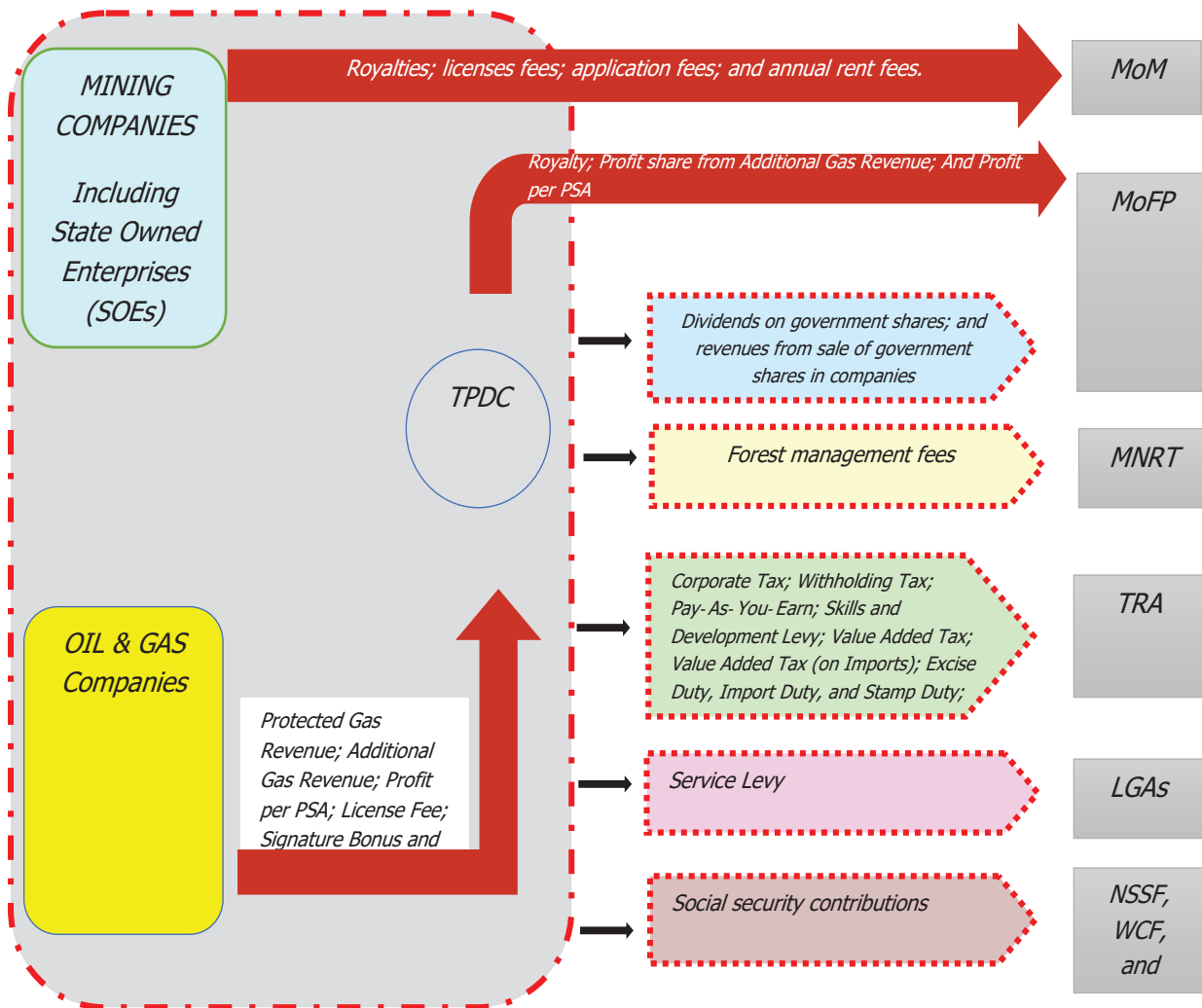
Overview

The 10th TEITI report which covers fiscal year 2017/2018 provides an overview of the extractive sector in Tanzania along with the latest policy and regulatory developments and reconciliation of company payments and government receipts from July 1, 2017 to June 30, 2018.

The reporting entities participated in this reconciliation included extractive companies (dealing with mining, oil, and gas), and government agencies. During

the TEITI Committee meeting held on 24th November 2019, the Committee approved a materiality threshold of TZS 700 million. As a result, a total of sixty-two (62) companies met the materiality threshold. This number of companies scoped includes three (3) State-Owned Enterprises (SOEs). The contribution of these sixty-two (62) reporting entities amounted to 94.06% of the total government revenue collected from the extractive companies in 2017/18. Hence, all sixty-two (62) companies were required to fill and submit reporting templates. However, only thirty-four (34) extractive companies submitted filled templates within the given time. The contribution of these 34 extractive companies amounted to 86.60% of the total government revenue from the mining, oil, and gas sector in 2017/18.

FLOWS OF PAYMENTS MADE BY EXTRACTIVE COMPANIES TO GOVERNMENT AGENCIES



TOTAL GOVERNMENT RECEIPTS BY SECTOR FOR THE YEAR 2017/2018



*Oil and Gas Tzs 176 Billions
represent 24.16% of the Total government
receipts from extractive sector*



*Minerals Tzs 552 Billions
represent 75.84% of the Total government receipts
from extractive sector*

CONTRIBUTION OF 15 LARGE COMPANIES TO THE GOVERNMENT RECEIPT IN 2017/2018

GEITA GOLD MINING LIMITED	213.8 Billions
NORTH MARA GOLD MINE LIMITED	179.7 Billions
TANZANIA PETROLEUM DEVELOPMENT CORPORATION	78.2 Billions
PAN AFRICAN ENERGY TANZANIA LIMITED	46.0 Billions
PANGEA MINERALS LIMITED	44.6 Billions
M&P EXPLORATION PRODUCTION TANZANIA LIMITED	44.4 Billions
BULYANHULU GOLD MINE LIMITED	30.0 Billions
TANZANIA PORTLAND CEMENT PUBLIC LIMITED COMPANY	24.7 Billions
SHANTA MINING COMPANY LIMITED	23.0
WILLIAMSON DIAMONDS LTD.	11.3 Billions
AUMS (T) LIMITED	9.7Billions
NDOVU RESOURCES LIMITED.	4.6 Billions
GRAYSON BANDA	3.1Billions
MANTRA TANZANIA LIMITED.	2.5 Billions
AFRICAN EXPLOSIVES (T) LTD.	2.5 Billions

CONTRIBUTION OF REVENUE STREAMS TO GOVERNMENT RECEIPTS

SN	Description of the payment	Amount (TZS)	%
	Payments made to the Ministry of Energy and Minerals (MEM)	351,289,860,465.29	48.19
1	Royalties for minerals	339,809,375,724.88	46.62
2	Annual rental fee	117,554,722.00	0.02
3	License and permit fee	2,407,539,710.00	0.33
4	Application and preparation fee	8,955,390,308.41	1.23
	Payments made to the Tanzania Petroleum Development Corporation (TPDC)	121,546,413,731.87	16.68
5	Protected Gas Revenue	8,314,199,823.80	1.14
6	Profit per Production Sharing Agreement	52,321,938,980.96	7.18
7	License Charges/fees	2,554,280,326.88	0.35
8	Royalties for oil and gas	31,326,226,855.21	4.30
9	Training Fees	4,656,089,789.48	0.64
10	Tariff on gas transport through Mtwara-Dar es Salaam Gas Pipeline	22,373,677,955.54	3.07
	Payments made to the Tanzania Revenue Authority (TRA)	246,104,711,007.97	33.76
11	Corporation Tax (including provisional Tax and advance tax)	156,685,080,988.98	21.50
12	Skills and Development Levy (SDL)	21,437,635,190.22	2.94
13	Excise Duty paid to LTD	24,886,252,533.77	3.41
14	Import Duty paid to CED	20,070,885,938.00	2.75
15	Fuel Levy paid to CED	626.00	0.00
16	Vehicle Registration Tax	24,350,000.00	0.00
17	Railroad Dev Levy	9,292,061,612.00	1.27
18	Customs Processing Fee	2,971,138,802.00	0.41
19	Petroleum levy (kerosene, gas oil, and motor spirit)	10,737,305,317.00	1.47
20	Payments made to the Local Authorities	9,959,374,040.63	1.37
21	Service Levy	9,878,528,605.63	1.36
22	Other Local Taxes, Fees and Levies	80,845,435.00	0.01
TOTAL		728,900,359,245.76	100.00

PRODUCTION AND VALUE OF GAS IN 2017 AND 2018

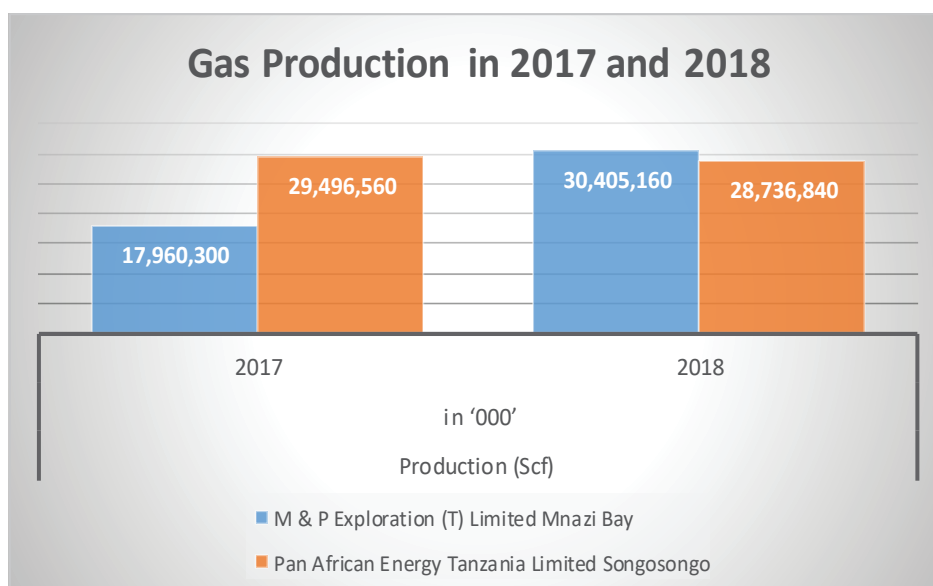


GAS PRODUCTION AND VALUE IN 2017 AND 2018

Company	Gas Field	Production (Scf) in '000'		Value (USD)	
		2017	2018	2017	2018
M & P Exploration (T) Limited	Mnazi Bay	17,960,300	30,405,160	19,466,121	40,683,088
Pan African Energy Tanzania Limited	Songosongongo	29,496,560	28,736,840	22,795,142	22,406,171
TOTAL		47,456,860	59,142,000	42,261,263	63,089,259

Scf in '000' = Million standard cubic feet

GAS PRODUCTIONS TREND 2017 – 2018



PRODUCTION AND VALUE OF MINERALS IN 2017/2018

TYPE OF MINERAL	UNIT	UNIT PRICE (TZS)	TOTAL (WEIGHT)	TOTAL VALUE (TZS)
Gold	kg	86,810,409.66	39,841.68	3,458,672,471,665.23
Diamond	kg	39,773.09	348,840.65	13,874,470,508.30
Silver	ct	1,203,671.69	9,991.98	12,027,058,898.93
Copper	lbs	-	-	-
Limestone	tons	64,732.71	47,597.82	3,081,135,481.36
Salt	tons	154,696.22	106,310.49	16,445,831,996.25
Sandstone/Clay/ Red soil	tons	15,642.28	4,422,204.49	69,173,341,796.87
Gypsum	tons	56,223.18	171,208.82	9,625,904,173.87
Aggregates	tons	22,325.70	793,376.62	17,712,690,343.13
Marble	tons	151,227.62	23,484.82	3,551,553,211.92
Tin	tons	214,629.50	11,102.10	2,382,838,128.22
Kaolin	tons	90,852.32	41,264.16	3,748,944,521.72
Galena	kg	5,406,254.67	30.00	162,187,640.08
Bauxite	tons	144,203.99	18,795.73	2,710,419,408.91
Tanzanite	ct	22,227,740.62	1,188.91	26,426,691,702.68
Coal	tons	101,369.02	591,228.63	59,932,264,626.82
Other Gemstones	tons	115,624.95	476,884.08	55,139,698,496.77
Phosphates	tons	130,154.61	1,063.00	138,354,353.60
Dolomite	tons	27,609.02	5,878.00	162,285,836.12
Pozzolana	tons	20,995.69	121,066.26	2,541,869,665.95
Sand, Stones & Bricks	tons	12,125.26	409,815.18	4,969,116,754.17
CO2	tons	1,662.62	5,319,583.73	8,844,434,245.59
Copper Ores	kg	-	-	-
Iron Ores	kg	66,254.16	8,637.30	572,257,098.88
Other Minerals	tons	462,375.18	4,034.57	1,865,486,082.88
TOTAL				3,773,761,306,638.25

EXPORT OF MINERALS

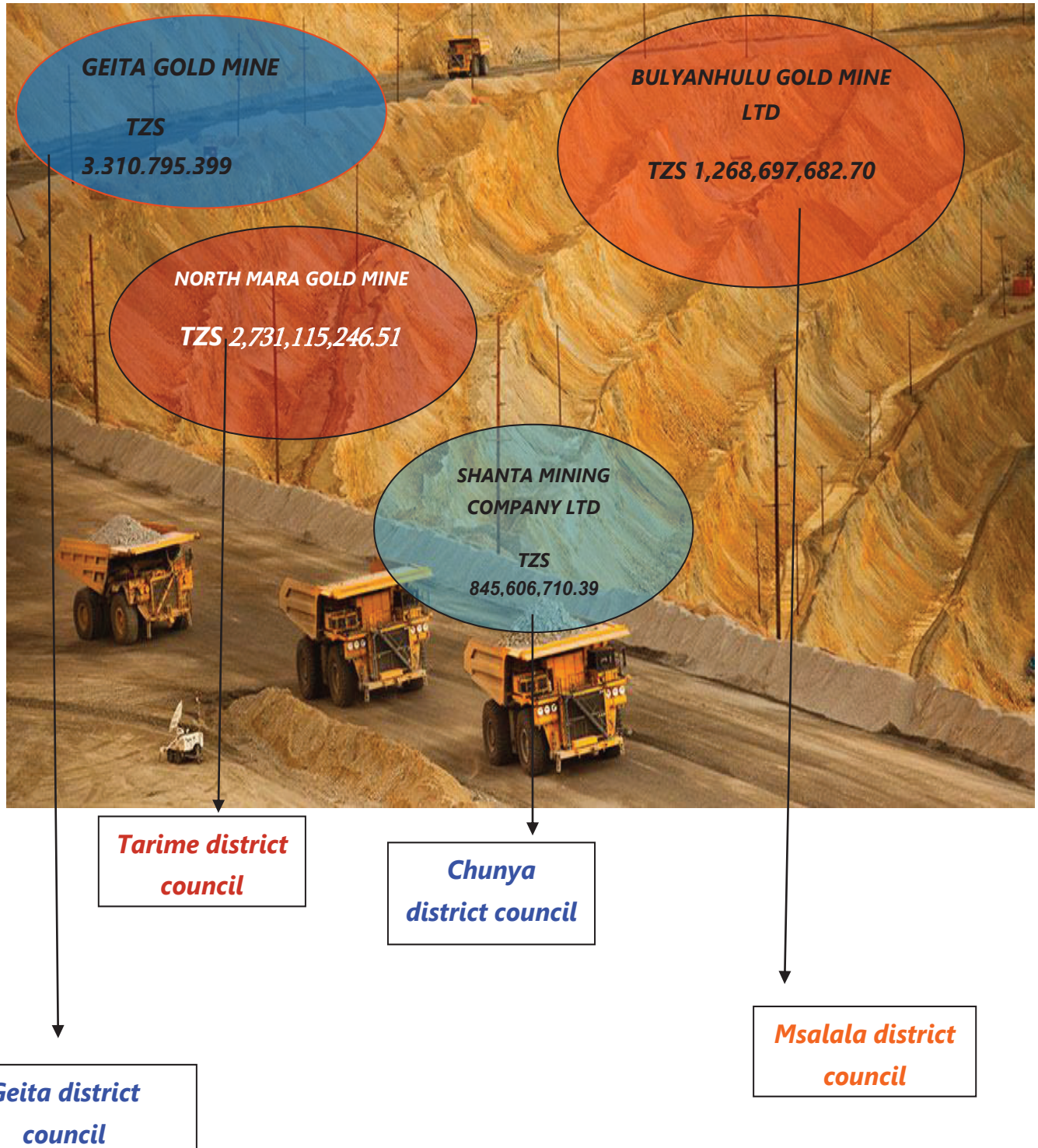
MINERAL TYPE	UNIT	EXPORT QUANTITY		EXPORT VALUE (USD '000')	
		2017	2018	2017	2018
Diamond (Rough)	Carat ('000')	304,456	383,391	67,510	96,066
Gold	Grams ('000')	43,490	35,864	1,636,535	1,454,879
Gemstones	Grams ('000')	1,185,697	284,321	53,596	28,006
Salt	Ton	100,017	36,392	3,803	1,207
Phosphate	Ton	1,351	-	585	-
Limestone	Ton ('000')	3301	2,944	27,610	-
Tin Ore	Ton	91	8	1,037	-
Gypsum	Ton	123,675	241,260	3,187	-
Coal	Ton	563,053	725,911	22,250	34,260
Graphite	Ton	128	27,810	18	2,418
Silver	Grams ('000')	10,911	12,041	5,850	6,045
Copper	Pounds ('000')	2,934	-	7,741	-
Industrial Minerals	Ton	708,047	783,180	29,896	35,783
Bauxite	Ton	12,090	7,140	898	335
Total				1,812,673	1,626,757

EMPLOYMENT DATA REPORTED BY SEVENTEEN (17) EXTRACTIVE COMPANIES

SN	Company/Individual	Foreign	Local
1	GEITA GOLD MINING LIMITED	93	1769
2	NORTH MARA GOLD MINE LIMITED	37	718
3	M&P EXPLORATION PRODUCTION TANZANIA LIMITED	8	90
4	PANGEA MINERALS LTD	2	294
5	BULYANHULU GOLD MINE LIMITED	32	314
6	AUMS (T) LIMITED	109	229
7	SHANTA MINING COMPANY LIMITED	16	808
8	WILLIAMSON DIAMONDS LTD.	14	683
9	EQUINOR TANZANIA AS	22	20
10	PANAFRICAN MINING SERVICES (TANZANIA) LIMITED.	3	57
11	MANTRA TANZANIA LIMITED.	2	16
12	NDOVU RESOURCES LIMITED.	1	0
13	JAC RIJK AFRICA LIMITED	1	125
14	BUSOLWA MINING LIMITED	1	1
15	KATAVI MINING COMPANY LIMITED	3	7
16	STAMIGOLD COMPANY LIMITED	0	407
17	MURRAY & ROBERTS CEMENTATION (TANZANIA) LTD	7	9
TOTAL		258	3778

LEVIES AND FEES PAID TO LOCAL GOVERNMENT BY

a) Mining companies



b) Oil and gas companies



**PANAFRICAN ENERGY
TANZANIA LTD**

**TZS
2,122,945,768.14**

**M&P EXPLORATION
PRODUCTION
TANZANIA LIMITED**

**TZS
316,588,170.36**

***Kilwa
district
council***

***Mtwara district
council***

**Mzumbe University
P.O. Box 105, Mzumbe, Tanzania
www.mzumbe.ac.tz**