



THE UNITED REPUBLIC OF TANZANIA
MINISTRY OF MINERALS
TANZANIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE



TEITI OPERATIONAL WORKPLAN FOR YEAR 2024/25

July 2024 - June 2025

OPERATIONAL WORKPLAN FOR YEAR 2024/25

1.0. Introduction

1.1 Overview

The Government of United Republic of Tanzania joined the Extractive Industries Transparency Initiative (EITI) in February 2009 and became compliant in 2012 with the objective of increasing Transparency and Accountability in the Management of Extractive Industries. The implementation of EITI activities is governed by the TEITA Act, 2015 and EITI Standard 2023, both of which aim to promote an open, transparent and accountable management of the country's oil, natural gas and mineral resources.

By the nature extractive industries, the anticipated revenue is a short-lived phenomenon that needs to be effectively captured and managed by specialized fiscal regime and revenue management systems to ensure that revenues from extractive industries are used to raise and sustain standards of living of Tanzanians both present and future generations. To this effect, the Government is strengthening policies, laws and regulations for management of mining, oil and gas resources with the purpose of optimizing benefits to the country.

EITI objectives compliment the Government's efforts to enhance governance of natural resources so that the exploitation of these resources can stimulate growth and help to reduce poverty. MSG (the oversight body which is responsible for EITI implementation in Tanzania) is contributing to this cause by collaborating with the Government to mainstream EITI implementation into the Government's administration framework for extractive industries. One of the MSG's goal is to strengthen its collaboration with government institutions to bring about transparency and accountability practices in the government framework for administering extractive industries.

1.2 EITI reports

Tanzania has published fourteen (14) TEITI reports covering the period from 1st July, 2008 to 30th June, 2022. The reports have contributed in building public confidence and trust in the extractive companies and the Government with regards to oil, gas and mining investment operations in the country.

The information compiled in the TEITI reports has made it easier for the general public to understand the role that the nation's extractive industries play. Furthermore, the public's desire for accountability and transparency from the government and the extractive companies that exploit the nation's natural resources has gained impetus as a result of the usage of TEITI data, which has strengthened the general public's awareness. Moreover, the utilization of TEITI data and information will ultimately lead to the government optimizing its equitable share of earnings from investments in oil, natural gas and mineral resources. The disclosure of extractive industries payments and revenues through TEITI reports has also helped to improve revenue collection and accountability. It is easier for the general public to obtain free information about the extractive industry by creating the TEITI Dashboard, which serves as a centralized, easily accessible source of data on revenues and payments.

1.3 2023 Validation

Validation is an essential feature of EITI implementation. It provides stakeholders with an impartial assessment of whether EITI implementation in a country is consistent with the provisions of the EITI Standard. Validation is one of the key tools that the EITI Board uses to verify whether implementing countries are delivering on their commitments. Through Validation, countries receive recognition for their efforts and progress.

Tanzania completed its first validation in 2011, following which the country was declared compliant to the EITI Rules in 2012. More validation work, subsequent to the 2011 validation, was carried out by the EITI in 2017 and 2020, based on the EITI Standard 2016. The validation process determined that the country had achieved significant progress in implementing the EITI standard. The remaining corrective actions were addressed in the 2018/19, 2019/2020 and 2020/2021 TEITI Reports.

Tanzania undertakes third validation in April, 2023 in which the EITI Board concluded that Tanzania achieved a moderate score of 77 out of 100. The overall score reflects an average of the three component scores on Stakeholder engagement, Transparency, and Outcomes and impact. Tanzania is implementing the recommendations from the unmet requirement and the progress have been documented in the 2021/22 TEITI report. The remaining unmet requirements will be implemented and documented in the next report.

1.4 Workplan linkage with national priorities

The 2024/25 Workplan is fully aligned with national objectives as detailed in the Tanzania Development Vision 2025, Tanzania Five Year Development Plan III (2021/22 - 2025/26)), TEITI Five Year Strategic Plan and TEITI 2023/24 Action Plan. The work plan is also prepared in line with the TEITA Act 2015 and the EITI Standard 2023. The activities outlined in the workplan are also reflected in National priorities for the extractive industries.

The Five-year Development Plan 2025 includes an aspect of promoting transparency and accountability by strengthening the implementation of Tanzania Extractive Industries Transparency Initiative. Section 6.4.1 stipulates that, in order to enhance fiscal sustainability, the Government will continue to maintain stable macroeconomic conditions to contribute to economic growth, increase revenue collections by expanding the tax base, increase tax net and improve the tax administration system. Therefore, the creation of EITI in Tanzania is viewed as a government intervention aimed at enhancing domestic income mobilization. The Five-year Development Plan 2025 also includes a number of other pertinent clauses to support the growth of small-scale mining and to increase foreign direct investment in the extractive industry.

According to the 2025 Development Vision (TDV 2025), Good Governance and Rule of Law are considered essential in promoting transparency and accountability. Sections 1.2.3 and 4.3 of the TDV 2025 stipulate that good governance must be nourished by promoting the culture of accountability and by clearly specifying how incentives are provided for and related to performance and how sanctions are imposed. TEITI will encourage the fulfillment of Development Vision 2025 by enhancing transparency through effective multi-stakeholder oversight (government, companies and participation of civil society) in decision making and proper reallocation of revenue generated from extractives as set out in EITI Standard 2023 and TEITA Act, 2015.

1.5 MSG Membership

TEITI is led by TEITA Committee. The Government Constituency is represented by Tanzania Revenue Authority, Tanzania Petroleum Development Corporation, Attorney General Office and Mining Commission.

The industry Constituency is represented by the Tanzania Chamber of Mines and the oil and Gas Association of Tanzania. Civil society constituency is represented by HAKIRASILIMALI and Foundation of ASM Development (FADEV).

2. Strategic Objectives

The 2024/25 workplan has four (4) main strategic objectives, which are: -

- i. To strengthen revenue management and accountability in the extractives sector;
- ii. To enhance transparency in the extractives sector;
- iii. To enhance legal and institutional framework for EITI implementation;and
- iv. To enhance capacity, skills and knowledge of the TEITI Secretariat and Multi-Stakeholder Group

Under each of the four objectives, particular activities have been specified for ensuring the successful implementation of EITI in Tanzania. A detailed description of these activities is given below.

2.1 To Strengthen Revenue Management and Accountability in the extractives sector

This objective aims at ensuring effective collection, optimization and allocation of revenues; optimal social and economic spending; and improved accountability in the extractives sector. To achieve this objective, the following major activities will be carried out:

a) Preparation, publication, dissemination and sensitization of the 2022/2023 TEITI Report (15th TEITI report).

Preparation, publication, dissemination and sensitization of the 15th TEITI Report will be achieved through the following activities:

- Development of Terms of Reference (ToR) for preparation of the report;
- Identification and notification of key reporting entities on the data Collection exercise (TRA, MC and TPDC and extractive companies);
- Conducting of a scoping study, data collection, analysis and reconciliation;
- Corresponding with reporting entities (i.e. Companies and government agencies) for clarifications and issuance of reporting templates for the 15th report data collection.
- Collection of Payments and receipts data for reconciliation;
- Conducting MSG meetings for review and approval of the scoping and final 15th TEITI report;

- Organizing sensitization workshops for the MSG and media personnel on EITI reporting;
- Launching and publishing of the 15th TEITI report;
- Translation of 15th reconciliation report into Kiswahili and Braille Languages & printing of full report and short versions);and
- Analysis, summarization and presentation of the information in the report for use by different EITI stakeholder groups.

b) Development of a Systematic Data Disclosure System known as “Extractive Data Reporting Management Information System (EDR-MIS)”.

Systematic data disclosure aims at enabling more timeliness of EITI report production, greater cost-effectiveness of the EITI process for the Government and companies (albeit after an initial investment), deeper and strengthened transparency and well informed Civil Society participation and the potential to link EITI to other ongoing national initiatives in Tanzania. Systematic Data Disclosure of EITI data could enable MSG and Civil Societies to operate on a higher layer by focusing on analysis and advocating for ongoing sector reforms.

The impact of mainstreamed EITI would be its contribution to better informed multi-stakeholder policy proposals and impactful multi-stakeholder dialogue for the mining, oil and gas industry. Therefore, the development and adoption of the “Extractive Data Reporting Management Information System” will enable comprehensiveness, reliability, relevance, cost effectiveness and timely TEITI reporting. During the year 2023/24 TEITI enabled to develop the system which is in progress. Other activities which are EDR-MIS Testing, EDR-MIS Deployment and EDR-MIS Implementation and Maintenance (Training) will be implemented from Fiscal year 2024/25.

c) Integration of small-scale mining data in the TEITI report

Activities of small scale mining has significantly increased. It is estimated that ASM in Tanzania offers indirect employment to about 7.2 million people. The recent records indicate that small-scale miners produced 19,808.41 kg of gold in 2021/22 compared to 16,993.70 kg produced in the year 2020/21.

Considering this contribution the 14th TEITI Reconciliation Report disclosed unilateral payments made by small scale miners in order to capture revenue contributed from the subsector. MSG decided to report unilateral payments from the Government side where most of the payments from small scale miners are recorded through the mineral markets and were retrieved from the Government electronic Payment Gateway (GePG system). TEITI will continue to disclose these data in its reports. In implementing this activity the following tasks will be carried out:

- Mainstreaming ASM and SSM data into TEITI reports and carrying out research on the contribution of ASM in the National GDP; and
- Carrying out Trainings for 200 Small Scale Miners on the importance of Record keeping and disclosure of ASM and SSM data in EITI reporting

d) Create awareness on the use of EITI data

TEITI report contain a lot of information about extractive sector. Therefore, It is imperative for TEITI to promote use of data available in its annual report by ensuring the public understand the contribution of extractive industries to the economy. Improving quality and expanding use of TEITI reports by local government, media, companies and civil society stakeholders should remain the priority of TEITI and the means to facilitate public engagement in the initiative. The engagement will contribute immensely to readers including researchers, trainers, academicians, councillors, political leaders, government officials and civil society organizations understand their roles and responsibilities in the management of revenues generated from mining, oil and gas.

In implementing this activities the following sub activities will be carried out;

- Development of TEITI Communication strategy;
- Improving TEITI's website and the dashboard and disseminating data from the previous TEITI report to various stakeholders for public debate and decision making;
- Conducting an awareness raising workshop between the private sector and the government on best practices for local beneficiation in the extractive industry focusing in the disclosure of revenue receipts and CSR contribution at district level;and

- Participate in four (4) National exhibitions (Saba Saba, nanenane, Geita, Madini day and two (2) International exhibitions.

The following outcomes are expected from objective 2.1: -

- i. Timely publication of TEITI reports;
- ii. Cost effectiveness in the data collection and report preparation processes;
- iii. Implementation of recommendations from EITI implementation and Validation;
- iv. Inclusion of small-scale mining data in the 15th TEITI report;
- v. Ascertained contribution of small-scale mining in the national GDP; and
- vi. Increased public awareness on transparency and accountability issues in management of extractive resources.
- vii. Communication Strategy developed and implemented;
- viii. Increased public awareness on expenditures and payments made by extractive companies in lieu of the environmental and social impact of extractive activities
- ix. Increased Awareness about the use of EITI Data

2.2 To Enhance Transparency in the Extractive sector

This objective will lead into ensuring transparency and accountability in the management of extractive sector. To achieve this objective, the following major activities will be carried out:

a) Disclosure of information in contracts, concessions and licenses issued to extractive industry companies.

Contract disclosure, which fosters confidence by transparency, will safeguard and enhance the government's image in the management of extractive resources and extractive companies. TEITI will execute the following activities in order to keep tabs on its progress toward contract disclosure: -

- Submitting proposed areas/information to be disclosed to the Transparency and Accountability Committee for approval before publication by the Minister for Minerals and Minister for Energy as per Section 16 of the TEITA Act, Cap. 447 and Rule 13 of the Transparency and Accountability Regulation, GN No. 141 of the Year 2019.
- Publication of Mining, Oil and gas contracts.

b) Developing a Beneficial Ownership (BO) Register and Making it Operational.

The concept of beneficial ownership in Tanzania was introduced in the Companies Act through the Finance Act No. 8 of 2020 (the Finance Act). It defines a beneficial owner as a natural person who either owns, controls or is entitled to a substantial economic interest, whether directly or indirectly, over a company. A person who exercises significant control over another person related to a company is also considered as a beneficial owner.

In line with the Finance Act No. 8 of 2020, the TEITA Act, Cap 447 imposes an obligation on Companies in Extractive Industry to publish information, including but not limited to, names of individuals who own interests in the extractive industry companies. To the moment, BRELA is mandated to manage and administer the BO disclosures. However, since the EITI standard 2023 requires every EITI implementing country to build and maintain a public register of the beneficial ownership of the mining, oil and gas companies, TEITI has an obligation to play in the BO register establishment process.

The key activities for the implementation of this objective include:

- Sensitization workshops with relevant stakeholders for the Beneficial Ownership Disclosures;
- Engaging with BRELA and other relevant stakeholders on the intention to execute the TEITA Act Cap, 447 on publication of BO information and discuss on how to execute the exercise without interfering the mandates lawfully conferred to BRELA on issues of BO;
- To request information on BO pursuant to section 451B (e) of the Companies Act, Cap 212 for beneficial owners in mining, oil and natural gas operations. The information will be attested by Extractive Companies on request by the TEITI Committee; and
- Collecting and Preparing of Beneficial Ownership information into a common Registry and submit it to the Transparency and Accountability Committee for approval and to cause the Minister for Minerals and Minister for Energy to publish as specified in Section 16 of the TEITA Act, Cap 447.

- The Development of an online Beneficial Ownership register which involves the requirements gathering step; requirements analysis; system design and development; system testing; system deployment; and trainings on use and maintenance.

c) To monitor and track impacts and progress on recommendations of the previous TEITI report.

During the 2024/2025 financial year, TEITI will initiate actions aimed at enforcement of recommendations from the 15th TEITI report and evaluation its impact in the extractive sector.

These will include:

- Organizing workshops and correspondences with relevant institutions to follow up on the report recommendations.
- Organizing follow-up meetings with the relevant institutions.
- Engaging with the Mining Commission (MC), the National Bureau of Statistics (NBS), the Petroleum Upstream Regulatory Authority (PURA), the Bank of Tanzania the Ministry of Energy, the Ministry of Minerals to improve the accuracy and authenticity of mineral and gas production and export data.

d) Disclosure of Environmental and social impact of extractive activities

Requirement 6.4 of the EITI Standard, 2023 requires implementing countries to disclose an overview of relevant legal provisions and administrative rules governing environmental and social impact management and monitoring in the extractive sector. The disclosed information has to include information on rules regarding environmental permits and licenses, including social, gender and environmental impact assessments, as well as rehabilitation, decommissioning and closure programs. Further, the reports must include information on the roles and responsibilities of relevant government agencies in implementing such rules and regulations. Under this activity, the following tasks will be implemented: -

- Collecting information on payments made by extractive companies for mandatory social and environment expenditures;
- Corresponding with extractive companies and conducting site visits for physical scans on the implementation status of Environmental Management Plans. (Site visits will involve MSG members, extractive companies and the Secretariat);

- Submitting to the Committee the draft report on the impact of extractive operations on the environment for approval before publication as per Section 16 of TEITA Act, Cap. 447.

e) Carry out research to enhance transparency and Accountability in Extractive sector

The following tasks are planned under this activity:

- Carrying out research focusing on enhancing Transparency in Mineral, Oil and Gas and Energy Transition issues.
- Evaluating the potential for local Content in the extractive sector and assessing the alternative community livelihoods in the surrounding areas of extractive operations.
- Collecting and Preparing the Extractive Sector Statistical Handbook for dissemination.

f) Utilize the EITI platform for climate action and energy transition (Energy transition)

As the energy transition gains traction, it will have a transformative impact on the extractive industries and global economy. It will expose producer countries to new risks and opportunities, requiring governments of resource-rich countries to make important decisions about the management of their natural resource wealth.

To be sustainable, the shift to renewables needs a transparent and accountable extractive sector. Data on the current and expected production, exports, revenues and employment of the sector can inform investment decisions on future fossil fuel projects and can help shape new policies on energy and mineral production.

The energy transition presents a significant opportunity for countries to use EITI data and dialogue to inform public debate and policy decisions on transition pathways. Data and dialogue can help governments ensure that policy decisions impacting the extractive industries serve public interests over the longer term. In implementing this activity, TEITI will carry out the following activities;

- i) Undertake various awareness campaign to CSOs and local communities hosting extractive operations aiming at impacting knowledge on energy transition and making use of data that is available; and
- ii) Assessment of the opportunities and challenges associated with Energy transition in Tanzania

The following outcomes are expected from objective 2.2;

- i. Beneficial ownership register developed and made operational;
- ii. Disclosure of Information in the Mining, oil and gas contracts, concessions and licenses relating to extractive industry companies;
- iii. Increased citizen awareness and debate through increased disclosure as per EITI Requirements 2-7;
- iv. Increased public awareness on contracts, concessions and licenses issued to extractive industry companies;
- v. Increased public trust to its government on issues related to good governance of the extractives sector;

2.3 To enhance legal and institutional framework for EITI implementation

Under this activity, the following tasks are planned:

- Identify areas which require proposed amendments in the TEITA Act, 2015 and its Regulations
- Prepare stakeholders meetings to receive challenges and opinions for amendment
- Coordinate the implementation of the MoU entered between TEITI and the Ministry of Mines, Energy and Water of Zanzibar, TEITI and TRA.

The expected outcome from implementing this activity is proper functioning of TEITI for effective implementation of EITI activities in Tanzania.

2.4 To enhance capacity, skills and knowledge of the TEITI Secretariat and Multi-Stakeholder Group

This objective aims to facilitate proper function the TEITI MSG and its secretariat by enhancing their capacity to deliver the intended services. It will involve conducting various training sessions and providing administrative support.

3.0 Budget and Funding

The 2024/25 Workplan covers the Period from 1st July, 2024 to 30th June, 2025. The total budget for implementing this work plan is **1,410,000**. The indicative commitment from the Government budget is **TZS 2.5 Billion equivalent to USD 1,041,666.67** while the remaining fund of **USD 368,333.33** will be sourced from Development Partners.

Under each of the four objectives, TEITI has costed the planned activities as indicated in **Appendix 1.**

Appendix 1. TEITI Workplan- FY 2024/25

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
Objective 1: To Strengthen Revenue Management and Accountability in the extractives sector						
a) Preparation, publication, dissemination and sensitization of the 2022/2023 TEITI Report (the 15th TEITI report).						
1	Development of Terms of Reference (ToR) for preparation of the report	ToR	Q3 2024	Secretariat/MSG	10,000	GoT
2	Identification and notification of key reporting entities on the data Collection exercise (TRA, MC and TPDC and extractive companies)	Number of reporting entities notified	Q3 2024	Secretariat/MSG	5,000	GoT
3	Conducting of a Scoping Study data collection, analysis and reconciliation by the TEITI Secretariat.	Scoping report	Q4 2024	Secretariat/MSG	20,000	GoT
4	Corresponding with reporting entities (i.e. Companies and government agencies) for clarifications and issuance of reporting templates for the 14 th report data collection.	Number of reporting entities trained	Q1 2025	Secretariat/MSG	5,000	GoT
5	Collection of Payments and receipts data for reconciliation.	Companies and government receipts data	Q1 2025	Secretariat/MSG	30,000	GoT
6	Conducting MSG meetings for review and approval of the scoping and final 15 th TEITI report.	Number of stakeholders	Q1 2025	Secretariat/MSG	-	GoT

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
7 Launch of the 15 th TEITI report and Publication of the Report.	Final report published	Q2 2025	Secretariat/MSG	20,000	GoT	
8 Translation of 15 th reconciliation report into Kiswahili and Braille Languages & printing of full report and short versions).	14 th reconciliation report translated	Q2 2025	Secretariat/MSG	20,000	GoT	
9 Analysis, summarization and presentation of the information in the report for use by different EITI stakeholder groups.			TEITI Secretariat/MSG	20,000	GoT	
10 Implementation of the recommendations from EITI Validation and TEITI Reports.	Number of Recommendations implemented		TEITI Secretariat/MSG	5,000	GoT	
b) Development of a Systematic Data Disclosure System known as “Extractive Data Reporting Management Information System (EDR-MIS)						
1. EDR-MIS Testing			Secretariat/MSG		GoT/Donor	
2. EDR-MIS Deployment			Secretariat/MSG		GoT/Donor	
3. EDR-MIS Implementation and Maintenance (Training)			Secretariat/MSG		GoT/Donor	
c)Integration of small-scale mining data in EITI reporting						
1. Mainstreaming ASM and SSM data into EITI reports and carrying out research on the contribution of ASM in the National GDP		Q1 2025	Secretariat/MSG	50,000	GoT/External funding	
2. Carrying out Training for 200 Small Scale Miners on the importance of Record	Number of small-scale miners trained	Q4 2024 Q1 2025	Secretariat/MSG	20,000	GoT	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
keeping and disclosure of ASM and SSM data in EITI reporting						
d) Create awareness on the use of EITI data						
1. Communication Strategy developed and implemented;	Communication Strategy completed	Q3-Q4, 2023	TEITI Secretariat/MSG	40,000	GoT	Communication Strategy completed
2. Increased public awareness on expenditures and payments made by extractive companies in lieu of the environmental and social impact of extractive activities	Percentage of people who are aware of annual payments and receipts from extractive industries through different communication media.	Q3 2023 Q1 2024	Secretariat/MSG	30,000	GoT	
3. Improving TEITI's website and the dashboard and disseminating data from the 14th TEITI report to various stakeholders for public debate and decision making	Website and dashboard improved, number of disseminating events	Q3, 2024	TEITI Secretariat/MSG	10,000	GoT	
4. Participate in four (4) National exhibitions (Saba	Number of National and International	Q3 2024 Q2 2024	Secretariat/MSG	10,000	GoT	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
Saba, nanenane, Geita and Madini and two (2) International exhibitions	exhibitions					
2 Conducting an awareness raising workshop between the private sector and the government on best practices for local beneficiation in the extractive industry focusing in the disclosure of revenue receipts and CSR contribution at district level.	Percentage of people who are aware of annual payments and receipts from extractive industries through different communication media.	Q3 2024 Q1 2025	Secretariat/MSG	30,000	GoT	
Objective 2: To Enhance Transparency in the Extractive sector						
a) Disclosure of information in contracts, concessions and licenses issued to extractive industry companies.						
1. Arrange workshops with extractive companies to come to an agreement on the most feasible approach to use for the contract disclosure exercise,	Number of extractive companies participated in the workshop	Q4 2024	Secretariat/MSG	20,000	GoT	
2. Preparation of a report by the TEITI Secretariat for the MSG on contract disclosure for informed decision.			Secretariat/MSG	20,000	GoT	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
3. Prepare and conduct discussion and consultative meetings with extractive companies and government institutions that had entered into Mining, Oil and Gas Contracts with the Government for purposes of extracting information in such contracts for disclosure.	Number of extractive mining and Government entities consulted	Q1 2025	MSG/ Government entities	20,000	GoT	
4. Submit proposed areas/information to be disclosed to the Transparency and Accountability Committee for approval before publication by the Minister for Minerals and Minister for Energy as per Section 16 of the TEITA Act, Cap. 447 and Rule 13 of the Transparency and Accountability Regulation, GN No. 141 of the Year 2019.	Recommendations report	Q2 2025	MSG/ Companies	10,000	GoT	
5. Disclosing Mining, Oil and gas contracts	Number of contracts disclosed	Q2 2025	TEITA Committee, ACG and Secretariat	20,000	GoT	
b) Developing a Beneficial Ownership (BO) register and making it operational						

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
1. Sensitization workshops with relevant stakeholders for the Beneficial Ownership Disclosures,	Number of stakeholders participating	Q3 2024	TEITI Secretariat/MSG/BRELA and Companies	30,000	GoT	
2. Engaging with BRELA and other relevant stakeholders to discuss on how to execute the TEITI BO register without interfering the mandates lawfully conferred to BRELA on issues of BO,	Number of stakeholders participating	Q4 2024	TEITI Secretariat/MSG/BRELA and Companies	5,000	GoT	
3. To request from extractive companies, information on BO pursuant to the Companies Act, 2020 for beneficial owners in mining, oil and natural gas operations.	Number of companies that will have submitted BO information Number of BO submissions	Q1 2025	TEITI secretariat/ extractive companies	30,000		
4. Collecting and Preparing of Beneficial Ownership information into a common Registry and submit it to the Transparency and Accountability Committee for approval and to cause the Minister for Minerals and Minerals for Energy to publish as specified in Section 16 of the TEITA, 2015.	BO Register	Q2 2025	TEITI Secretariat	30,000	GoT	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
5. The Development of an online Beneficial Ownership register	Online BO Register developed and operational	Q2 2025	TEITI secretariat/ extractive companies	40,000	GoT	
c) To monitor and track impacts and progress on recommendations of the previous TEITI report.						
1. Organizing workshops and correspondences with relevant institutions to follow up on the report recommendations.	Number of institutions participated	Q3-2024	TEITI Secretariat, MSG	15,000	GoT	
2. Organizing follow-up meetings with the relevant institutions.	Number of meeting conducted	Q 3-2024	TEITI Secretariat, MSG	15,000	GoT	
3. Engaging with the Mining Commission (MC), the National Bureau of Statistics (NBS), the Petroleum Upstream Regulatory Authority (PURA), the Bank of Tanzania the Ministry of Energy, the Ministry of Minerals to improve the accuracy and authenticity of mineral and gas production, export and employment data in the extractives sector.		Q 3-2024	TEITI Secretariat, MSG	10,000	GoT	
d) Disclosure of Environmental and social impact of extractive activities						

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
1. Collecting information on payments made by extractive companies for mandatory social and environment expenditures		Q 3-2024	TEITI Secretariat, MSG	5,000	GoT	
2. Corresponding with extractive companies and conducting site visits for physical scans on the implementation status of Environmental Management Plans. (Site visits will involve MSG members, extractive companies and the Secretariat);		Q4-2024	TEITI Secretariat, MSG	40,000	External Funding	
3. Submitting recommendations on the impact of extractive industry on the Environment to the Committee for approval before publication as per the EITI Standard, 2023 and the TEITA, Act Cap. 447		Q1, 2024	TEITI Secretariat, MSG	10,000	GoT	
e) Carry out research to enhance transparency and Accountability in Extractive sector						
1. Carrying out research focusing on enhancing Transparency in Mineral, Oil and Gas	Number of Research conducted	Q1-Q2 Quarter 2025	Secretariat	50,000	GoT/External funding	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
and Energy Transition issues.						
2. Evaluating the potential for local Content in the extractive sector and assessing the alternative community livelihoods in the surrounding areas of extractive operations.		Q4 2024	Secretariat	50,000	GoT/External funding	
3. Collecting and Preparing the Extractive Sector Statistical Handbook for dissemination	Extractive Sector Statistical Handbook has been completed	Q2 2025	TEITI Secretariat/MSG	200,000	External Funding	
f) Utilize the EITI platform for climate action and energy transition (Energy transition)						
1. Undertake various awareness campaign to CSOs and local communities hosting extractive operations aiming at impacting knowledge on energy transition and making use of data that is available;	No. of awareness campaign conducted	Q1 2025	TEITI Secretariat/MSG	50,000	External Funding	
2. Assessment of the opportunities and challenges associated		Q2 2025	TEITI Secretariat/MSG	40,000	External Funding	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
with Energy transition in Tanzania						
Objective 3: To enhance legal and institutional framework for EITI implementation						
1. Identify areas which require proposed amendments in the TEITA Act, 2015 and its Regulations	Areas that require amendments identified	Q3 2024	Secretariat/MSG	20,000	GoT	
2. Prepare stakeholders meetings to receive challenges and opinions for amendment	Number of stakeholders meetings conducted	Q4 2024	Secretariat/MSG	30,000	GoT	
3. Coordinate the implementation of the MoU entered between TEITI and the Ministry of Mines, Energy and Water of Zanzibar, TEITI and TRA	Implementation of the MoU as per plan	Q2 2025	Secretariat/MSG	20,000	GoT	
Objective 4: To enhance capacity, skills and knowledge of TEITI Secretariat and Multi-Stakeholder Group						
a) Training						

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
1. Training Capacity to support 20 TEITI Secretariat Staff on Mining, oil and gas Contract Negotiation, Tax, Mineral, Oil and Natural Gas Management, Critical Minerals and Energy Transition.	Number of TEITI secretariat trained.	Q3 2024	Secretariat /consultant	40,000	External Funding	
2. Training MSG and Wider constituencies on the use of TEITI data	Number of MSG and Stakeholders trained,	Q3-4, 2024	Secretariat/MSG/consultant	20,000	GoT/External Funding	
3. Building the capacity of Parliamentarians and Media on Extractive Sector Contract interpretation and the utilization of EITI data.	Number of parliamentarians and media trained.	Q4 2024	Parliamentarians/media/consultant/ Secretariat	45,000	GoT/External Funding	
4. Conducting a Survey and Developing Indicators for the Monitoring and Evaluation Framework.	Monitoring and Evaluation Framework, publication of annual report	Q4 2024, Q2, 2025	MSG/Consultant	50,000	GoT	
5. Organizing EITI board meeting		Q1 2025	Secretariat/MSG/		GoT/External Funding	
b) Management and operational cost						
Administrative Expenditures	Operation of TEITI,		Secretariat/MSG	130,000	GoT/External	

Activities	Outcome and Performance Indicators	Time (Calendar Year)	Responsible	Budget USD	Source	Status
for TEITI activities.	MSG Meetings, Staff				Funding	
Total Costs (USD)				1,410,000		